

General Information

Urbanized Area (UZA) Statistics - 2000 Census

York, PA	
Square Miles	119
Population	192,903
Population Ranking out of 465 UZAs	161
Other UZAs Served	

Service Area Statistics

Square Miles	119
Population	192,903

Service Consumption

Annual Passenger Miles	6,466,977
Annual Unlinked Trips	1,502,248
Average Weekday Unlinked Trips	5,262
Average Saturday Unlinked Trips	2,775
Average Sunday Unlinked Trips	405

Service Supplied

Annual Vehicle Revenue Miles	2,271,140 Q
Annual Vehicle Revenue Hours	149,990 Q
Vehicles Operated in Maximum Service	73
Vehicles Available for Maximum Service	81
Base Period Requirement	23

Financial Information

Fare Revenues Earned

\$3,004,284

Sources of Operating Funds Expended

Fare Revenues	(45%)	\$3,004,284
Local Funds	(3%)	204,446
State Funds	(25%)	1,660,207
Federal Assistance	(27%)	1,781,334
Other Funds	(1%)	36,065

Total Operating Funds Expended \$6,686,336

Sources of Capital Funds Expended

Local funds	(3%)	\$36,484
State Funds	(48%)	659,770
Federal Assistance	(47%)	641,349
Other Funds	(2%)	32,986

Total Capital Funds Expended \$1,370,589

Summary of Operating Expenses

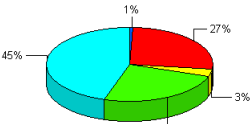
Salary, Wages and Benefits	\$4,887,524
Materials and Supplies	675,659
Purchased Transportation	153,118
Other Operating Expenses	970,035
Total Operating Expenses	\$6,686,336 Q

Reconciling Cash Expenditures \$0

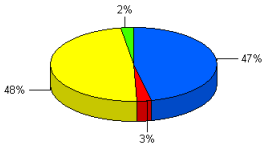
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	31	0	\$246,895	\$550,623	\$370	\$3,110	\$800,998
Demand Response	31	11	\$550,480	\$19,111	\$0	\$0	\$569,591
Total	62	11	\$797,375	\$569,734	\$370	\$3,110	\$1,370,589

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,581,216	\$1,357,563	\$800,998	4,075,883	1,523,775	1,302,199	102,355	0.0	34	5.4	31	1.35	10%
Demand Response	\$2,105,120Q	\$1,646,721	\$569,591	2,391,094	747,365 Q	200,049	47,635 Q	N/A	47	3.6	42	N/A	12%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Bus	\$3.01
Demand Response	\$2.82 Q

Operating Expense per Vehicle Revenue Hour

Bus	\$44.76
Demand Response	\$44.19 Q

Cost Effectiveness

Operating Expense per Passenger Mile

Bus	\$1.12
Demand Response	\$0.88 Q

Operating Expense per Unlinked Passenger Trip

Bus	\$3.52
Demand Response	\$10.52 Q

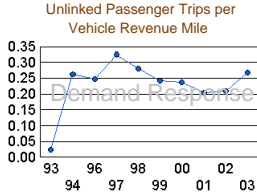
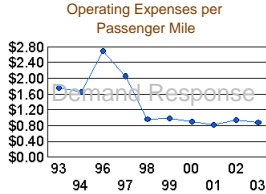
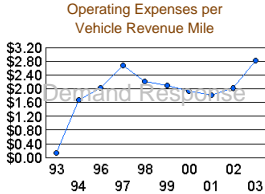
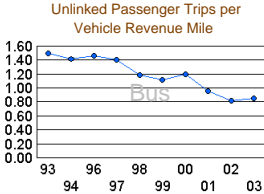
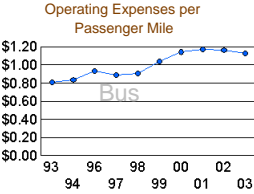
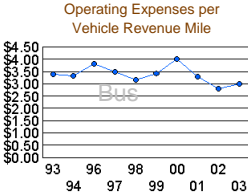
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Bus	0.85
Demand Response	0.27 Q

Unlinked Passenger Trips per Vehicle Revenue Hour

Bus	12.72
Demand Response	4.20 Q



1 Excludes data for purchased transportation reported separately